

**Resolution for Adoption
by the Superior Central School Board of Education**

Resolved, that this resolution shall be the general appropriations of Superior Central School District for the 2011-12 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Superior Central School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2010-11 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

REVENUE

1XX	Local	520,332
2XX	Athletics	48,975
3XX	State	2,409,111
4XX	Federal	332,005
5XX-6XX	Other Financing Sources	163,000

TOTAL REVENUE	3,473,423
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Total Fund Balance, July 1 Available to Appropriate	530,187
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TOTAL AVAILABLE TO APPROPRIATE	4,003,610
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of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set below:

EXPENDITURES

1XX - Instruction		
11X	Basic Programs	1,667,103
12X	Added Needs	528,499
2XX - Support Services		
21X	Pupil Support	78,967
22X	Instructional Support Staff	53,570
23X	General Administration	163,622
24X	School Administration	129,590
25X	Business Services	112,744
26X	Operations and Maintenance	275,053
27X	Transportation	317,871
28X	Non-Instructional Tech Services	49,197
29X	Athletics	97,545
4XX-6XX	Other Financing Uses	60,450

TOTAL EXPENDITURES APPROPRIATED	3,534,211
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Excess Revenue (Expenditures)	(60,788)
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Fund Balance July 1, 2010	530,187	13.77%
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Fund Balance June 30, 2011	469,399	13.28%
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Further Resolved, that no board of education member or employee of the school district shall expend any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

SUPERIOR CENTRAL
2010-11 ATHLETIC FUND BUDGET

Account Number	Description	<u>June 2010 Budget</u>	<u>Proposed 10-11 Ame</u>
21 0 151 0000 000	Interest Earned	50	14
21 0 171 0000 000	Admissions-Boys Basketball	8,000	12,638
21 0 171 1000 000	Admissions-Girls Basketball	5,000	4,371
21 0 171 2000 000	Admissions-Jr. High	2,500	3,407
21 0 171 3000 000	Admission-Season Tickets	2,000	2,720
21 0 171 3300 000	Volleyball Admissions	1,000	2,529
21 0 171 4000 000	Meet Entry Fees	300	500
21 0 171 5000 000	Admissions-Dome Meet	2,000	3,409
21 0 171 6000 000	Admissions-Dist Tournament	-	19,387
21 0 199 0000 000	Misc. Revenue	-	-
21 0 611 0000 000	Incoming Transfers	55,636	57,342
	ATHLETIC FUND REVENUE	76,486	106,317
21 1 293 1560 000	Coaching & Ad Salaries	36,468	31,865
21 1 271 1610 000	Transportation Salaries	8,500	6,878
21 1 271 2820 000	Trans. Retirement	1,650	1,375
21 1 293 2820 000	Retirement	7,078	6,583
21 1 271 2830 000	Trans. FICA	650	519
21 1 293 2830 000	FICA/Medicare	2,790	2,438
21 1 293 2840 000	Workers Comp	250	520
	Contracted Services		14,914
21 1 293 3190 000	Technical Services	12,350	13,901
21 1 293 3210 000	Travel	350	40
21 1 293 5990 000	Athletic Supplies	1,500	1,855
21 1 293 5990 800	Dome Meet Fees and Awards	3,000	2,086
21 1 293 7410 000	Awards and Dues	500	1,105
21 1 293 7410 100	Meet Fees	1,400	1,865
21 1 293 7410 500	Tournament Expenses		20,373
	ATHLETIC FUND EXPENSE TOTAL	76,486	106,317

SUPERIOR CENTRAL
2010-11 CAFETERIA FUND BUDGET

Account Number	Description	June 2010 Budget	Final Amended
25 0 151 0000 000	Interest Earned	100	
25 0 161 0000 000	Food Sales	47,500	50,400
25 0 164 0000 000	Vending	8,000	6,000
25 0 199 0000 000	Miscellaneous	500	200
25 0 312 0110 310	State Aid	7,000	7,056
25 0 414 0000 000	Federal Reimbursement	66,000	69,046
25 0 611 3300 000	Incoming Transfers	4,695	11,649
CAFETERIA FUND REVENUE		133,795	144,351
25 1 297 1650 000	Kitchen Salaries	42,436	44,447
25 1 297 1650 000	Sub Salaries	500	
25 1 297 2130 000	Hospitalization	21,271	21,694
25 1 297 2820 000	Retirement	8,334	9,183
25 1 297 2830 000	FICA/Medicare	3,284	3,400
25 1 297 2840 000	Workers Comp	350	316
25 1 297 3220 000	Travel	100	-
25 1 297 4120 000	Repair and Maintenance	500	826
25 1 297 4910 000	Purchased Services	770	680
25 1 297 4910 000	Purchased Services - Lunch		676
25 1 297 5640 000	Food - Milk - USDA	55,000	56,500
25 1 297 6420 000	Equipment	500	6,040
25 1 297 7810 000	Sales Tax	250	207
25 1 297 7910 000	Misc. Supplies	500	382
CAFETERIA FUND EXPENSE TOTAL		133,795	144,351