

ATHLETIC FUND BUDGET
Superior Central School
2010-11

Original

| <u>Description</u> | <u>2010-2011</u> |
|--|------------------|
| Interest Earned | 50 |
| Admissions-Boys Basketball | 8,000 |
| Admissions-Girls Basketball | 5,000 |
| Admissions-Jr. High | 2,500 |
| Admissions - Season Tickets | 2,000 |
| Admissions-Volleyball | 1,000 |
| Meet Entry Fees | 300 |
| Admissions-Dome Meet | 2,000 |
| Admissions-Dist Tournament | - |
| Misc. Revenue | - |
| Incoming Transfers | 55,636 |
| <i>\$Transfer from General Fund to Athletic Fund</i> | |
| Revenue | 76,486 |
| | |
| Coaching Salaries/AD | 36,468 |
| Transportation Salaries | 8,500 |
| Transportation Retirement | 1,650 |
| Transportation FICA | 650 |
| Retirement | 7,078 |
| FICA/Medicare | 2,790 |
| Workers Compensation | 250 |
| Technical Services (Referee) | 8,500 |
| Game Workers (Stats, Clock, Tickets, Manager) | 3,600 |
| Contracted Svc | 250 |
| AD Travel | 350 |
| Supplies | 1,500 |
| Dome Meet Fees & Awards | 3,000 |
| Awards and Dues | 500 |
| Meet Fees | 1,400 |
| Prior Year Write-offs | |
| Tournament Expenses | |
| | |
| Expense | 76,486 |