

**Resolution for Adoption  
by the Superior Central School Board of Education**

Resolved, that this resolution shall be the general appropriations of Superior Central School District for the 2010-2011 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Superior Central School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimate to be available for appropriation in the general fund of the school district for fiscal year 2010-2011 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

**REVENUE**

1XX	Local	509,563
3xx	State	2,417,445
4xx	Federal	151,087
5xx - 6xx	Other Financing Sources	125,000

**Total Revenue** **3,203,095**

Total Fund Balance, July 1 Available to Appropriate 509,918

**Total Available to Appropriate** **3,713,013**

\$ 3,290,524 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set below:

**EXPENDITURES**

1xx - Instruction		
11x - Basic Programs		1,547,883
12x - Added Needs		530,986
2xx - Support Services		
21x - Pupil Support		74,408
22x - Instructional Support Staff		35,434
23x - General Administration		179,231
24x - School Administration		81,480
25x - Business Services		123,702
26x - Operations and Maintenance		327,597
27x - Transportation		297,907
28x - Non Instructional Tech Srvces		28,565
4xx-6xx Other Financing Uses		63,331

**Total Expenditures ~ Appropriated** **3,290,524**

Excess Revenue (Expenditures) (87,429)

Fund Balance July 1, 2010 509,918 16.92%

Fund Balance June 30, 2011 422,489 12.84%

Further Resolved, that no board of education member or employee of the school district shall expend any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for Adoption  
by the Superior Central School Board of Education**

Resolved, that this resolution shall be the general appropriations of Superior Central School District for the 2010-2011 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Superior Central School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimate to be available for appropriation in the general fund of the school district for fiscal year 2010-2011 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

**REVENUE**

1XX	Local	509,563
3xx	State	2,417,445
4xx	Federal	151,087
5xx - 6xx	Other Financing Sources	125,000

**Total Revenue** **3,203,095**

Total Fund Balance, July 1 Available to Appropriate 509,918

**Total Available to Appropriate** **3,713,013**

\$ 3,290,524 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set below:

**EXPENDITURES**

1xx - Instruction		
11x - Basic Programs		1,547,883
12x - Added Needs		530,986
2xx - Support Services		
21x - Pupil Support		74,408
22x - Instructional Support Staff		35,434
23x - General Administration		179,231
24x - School Administration		81,480
25x - Business Services		123,702
26x - Operations and Maintenance		327,597
27x - Transportation		297,907
28x - Non Instructional Tech Srvces		28,565
4xx-6xx Other Financing Uses		63,331

**Total Expenditures ~ Appropriated** **3,290,524**

Excess Revenue (Expenditures) (87,429)

Fund Balance July 1, 2010 509,918 16.92%

Fund Balance June 30, 2011 422,489 12.84%

Further Resolved, that no board of education member or employee of the school district shall expend any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.