

**Cafeteria Budget
2010-11**

6/28/2010

	2010-11 Proposed
Earnings on Investments	100
Food Sales	47,500
Vending	8,000
Misc.	500
State Aid	7,000
Federal Reimbursement	66,000
Incoming Transfers	4,695
Total	133,795
Salaries	42,436
Sub Salaries	500
Custodial Salaries	
Hospitalization	21,271
Retirement	8,334
FICA/Medicare	3,285
Worker's Comp	350
Travel & Conference	100
Repair & Maintenance	500
Purchased Services	770
Food - Milk - USDA	55,000
Equipment	500
Misc. Supplies	500
Sales Tax	250
Total	133,795